

FINANCE COMMITTEE AGENDA

May 12, 2025

Finance Committee (6:00 p.m.)

1. Assignment of Requests for Council Action
2. 24-202-10/15 – Elected Official Salaries for 2026-2029
3. 25-107-5/12 – Budget Amendments
 - a. #2025-017 – Police Donation
 - b. #2025-018 – Parks
 - c. #2025-019 – Parks
4. 25-108-5/12 – Bids, Job #1168 – Granger Road Water Line
5. 25-109-5/12 – Easement, Job #1168 – Granger Road Water Line
6. 25-110-5/12 – Bids, Job #1165 – 2025 Concrete Street Repair
7. 25-111-5/12 – Increase P.O. #2025-1004 – Reagan Pkwy. Pavement Rehab.
8. 25-112-5/12 – NatureWorks Grant – MCRC Outdoor Fitness Equipment
9. 25-113-5/12 – Discussion – Weymouth Rd. (SR3) ODOT Resurfacing Project

REQUESTS FOR COUNCIL ACTION/DISCUSSION

Finance Committee

- 25-107-5/12 – Budget Amendments
- 25-108-5/12 – Bids, Job #1168 – Granger Road Water Line
- 25-109-5/12 – Easement – Job #1168 – Granger Road Water Line
- 25-110-5/12 – Bids – Job #1165 – 2025 Concrete Street Repair
- 25-111-5/12 – Increase P.O. #2025-1004, Wright Traffic Control
- 25-112-5/12 – ODNR Grant Application – Outdoor Fitness Equipment Area – MCRC
- 25-113-5/12 – Discussion – Weymouth Rd. (SR3) ODOT Resurfacing Project

5/12/25

REQUEST FOR COUNCIL ACTION

No. RCA 24-202-10/15

FROM: Keith H. Dirham
DATE: Wednesday, September 28, 2024
SUBJECT: Elected Official Salaries for 2026-2029

Committee: Finance

Ad Hoc Committee:
Rose/DeSalvo/Hare 3/19/25

SUMMARY AND BACKGROUND:

In the past I usually submitted this request early in each election year but last time around I was asked to submit it earlier so here it is more than a year before the next election.

Note that salaries for elected officials can change during a term but they have to be set before the filing deadline for the position.

I have attached a comparison sheet on which I listed comparative salaries for Strongsville, Brunswick, Wadsworth, and Wooster. Based on that:

Mayor:

- Strongsville pays almost three-quarters more
- Brunswick pays almost half-again as much
- Wooster pays marginally less
- Wadsworth pays considerably less

Finance Director:

- Strongsville and Wooster both pay about half-again as much
- Brunswick pays almost a quarter more
- Wadsworth pays marginally more to their City Auditor but they also have a City Treasurer and the combined salary of the two is about half-again as much

Council President:

- Strongsville pays almost half-again as much
- Brunswick pays about a quarter more
- Wadsworth pays marginally less
- Wooster pays considerably less

Council Member:

- Strongsville pays more than double
- Brunswick pays about three quarters more
- Wadsworth pays almost a fifth more
- Wooster pays marginally less

I also attached a publication from OPERS which includes handwritten notes from a conversation with them. The minimum to earn a full month towards retirement is \$721.44 in 2024 and goes up 1.75% per year. The minimum to earn a month toward healthcare is \$1,000. Persons paid less than the minimums still earn partial credit toward retirement but NOTHING toward healthcare.

Estimated Cost:

Suggested Funding:

- sufficient funds in Account No.
- transfer needed from Account No. to Account No.
- NEW APPROPRIATION needed in Account No.

Emergency Clause Requested:

Reason:

10/15/24
form committee
(Charter Review
Committee)

Keith - 3 people responded in October
then no responses back in Nov. 4

Keith - Sent new email Dec. 31st

COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken:

HOLD
10/15/24 - Ask Charter Review
Commission to meet +
make recommendation

1/13/25 - form small committee > HOLD
3/19/25 - Regi/Paul/Natalie
4/14/25 - get feedback on website - bring back 1st meeting May

Keith/ND 3-0 to Finance

Ord./Res.

Date:

Ad Hoc Committee
Wednesday, March 19, 2025
Members: Rose, DiSalvo, Haire

Also in attendance: Keith Dirham, Chet Simmons

Ad Hoc Committee Regarding Elected Official Salaries (5:00 p.m.)

1. 24-202-10/15 – Elected Official Salaries for 2026-2029

Discussion was had on salaries for Council members, Council President, Mayor and Finance Director.

Council Members - \$1,000.00 per month or \$12,000.00 per year effective January 1, 2028
Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 3-0.

Council President - \$1,282.00 per month or \$15,384 per year effective January 1, 2028
Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 3-0.

Mayor Position – 2.5 % annual increase for cost of living

2026 - \$108,030.00
2027 - \$110,734.00
2028 - \$113,516.00
2029 - \$116,350.00

Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion Passed 3-0

Finance Position – 2.5 % annual increase for cost of living

2026 - \$105,196.00
2027 - \$107,848.00
2028 - \$110,526.00
2029 - \$113,308.00

Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 3-0.

There being no further business, the committee meeting adjourned at 6:22 p.m.

Kathy Patton

From: Jeanne Pritchard <scootgolf6@yahoo.com>
Sent: Tuesday, April 22, 2025 7:34 AM
To: Kathy Patton
Subject: Salary comments

I don't think these salaries are out of line with other cities. All of our elected officials do an outstanding job & deserve to have a raise. I say Yes Jeanne Pritchard Sent from my iPhone

Kathy Patton

From: Michelle Blair <mblair0424@gmail.com>
Sent: Friday, April 18, 2025 8:55 AM
To: Kathy Patton
Subject: Salary increases

Salaries look good to me!

Michelle Blair

Kathy Patton

From: Lindsay English <englishl1@aol.com>
Sent: Saturday, April 19, 2025 8:46 AM
To: Kathy Patton
Subject: Council Salaries

Good Morning,

I saw the request for input on council salaries and thought I'd try to help. I'm a former Compensation/HR professional. I would suggest that someone do a survey of council salaries at other like-size towns. Because Ohio salaries generally run lower you should limit your towns to Ohio and to population sizes similar to ours. I would also ask things like, how many council members there are, specific duties, average time spent on council work and then of course, how much they are paid. I would also find out the increase in salaries for the past two years and looking forward for 2-3 years.

It doesn't help to look at towns nor comparable to ours like say, Cleveland or Columbus or even Akron. It may also help to know if they have a large industrial base or are more farming/rural. Perhaps check the towns that are also the county seat, like Medina. (Total city budge may also help in determining if the council job is similar)

After you get the info, I would list the town, population, if duties are similar, current salaries, last increase amount and budgeted future increases. That way someone can see it all, I would then average the salaries and increase amounts for all of them, providing they are all good matches. Of course, final decision is based on Medina's budget.

Feel free to call or email if you need any clarification. There also may be some surveys already available to purchase for public officials I only dealt with large corporations.

Lindsay English
Medina
330-722-7818

Kathy Patton

From: Janelle Puryear <janellepuryearc21@gmail.com>
Sent: Thursday, April 24, 2025 12:53 PM
To: Kathy Patton
Subject: Salaries

Good afternoon,

I'm sending you an email for requested feedback about the city council salaries. As a resident of Medina I believe city council is doing a awesome job keeping Medina current with city trends and being asscesible for communication with residents. I agree to the city council salaries and see no issues with it. I hope this feedback helps and if there is anything else you need don't hesitate to reach out!

Best regards,

Janelle Puryear REALTOR ®

Century 21 Homestar

Puryear Team

Mobile: 248-515-6822

Email: janellepuryearC21@gmail.com

Kathy Patton

From: Susan Brant <smbrant57@gmail.com>
Sent: Friday, April 25, 2025 9:19 AM
To: Kathy Patton
Subject: Elected officials salary increase

Good morning,

I am fairly new to Medina and am interested in how the government determines the salary increase. Who are those on the ad hoc committee? Is there representation from the residents?

I would like to see an explanation of each member's background before supporting the increase.

It appears that the proposed salary increase in salary was already approved; please correct me if I'm incorrect.

Thanks,
Susan

Kathy Patton

From: Mark Kuhar <kuhar.mark.s@gmail.com>
Sent: Friday, April 25, 2025 9:31 AM
To: Kathy Patton
Subject: Salaries

Thank you for reaching out to the community about salaries. After careful consideration, I think council salaries should be doubled, and the Mayor's and finance director salary reduced to \$75,000. The proposed salary structures give the mayor and finance director too much credit and not enough to the council. Thank you.

Sincerely,

Mark Kuhar
860 Shorewood Dr.

Kathy Patton

From: Robert Anthony <rl_anthony@yahoo.com>
Sent: Friday, April 25, 2025 10:54 AM
To: Kathy Patton
Subject: Proposed City Salaries

I think the proposed city employee salaries are fair.

Bob Anthony
330-310-8188

Yahoo Mail: Search, Organize, Conquer

Kathy Patton

From: Daniel Rodriguez <orodriguezd.2012@gmail.com>
Sent: Friday, April 25, 2025 9:37 PM
To: Kathy Patton
Subject: Official salaries

Hello,

I believe the Mayor's salary should be twice that of the average income for the city of Medina. This offers incentive for the Mayor to put the city first, rather than living a quality of life significantly better than most of our citizens, where it can become easy to lose perspective.

Thank you,

Daniel Rodriguez

SECTION 31.01 SCHEDULE OF PAY FOR ELECTED OFFICIALS

All elected officials of the City of Medina, Ohio, shall be paid a salary in accordance with the following schedule of pay basis:

Director of Finance*	\$93,156.00 (Annual - 2022)	Payable Bi-weekly
	\$94,321.00 (Annual - 2023)	Payable Bi-weekly
	\$95,500.00 (Annual - 2024)	Payable Bi-weekly
	\$96,694.00 (Annual - 2025)	Payable Bi-weekly

(Ord. 42-00, 171-05, 99-17, 131-21)

Mayor	\$88,759.32 (Annual - 2022)	Payable Bi-weekly
	\$90,978.16 (Annual - 2023)	Payable Bi-weekly
	\$93,252.64 (Annual - 2024)	Payable Bi-weekly
	\$95,584.06 (Annual - 2025)	Payable Bi-weekly

(Ord. 43-00, 170-05, 171-07, 109-13, 99-17, 131-21)

President of Council	\$13,776.00 (2022 & 2023+)**	Payable Monthly
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Council Members	\$ 9,180.00 (2022 & 2023+)**	Payable Monthly
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**The salaries after 2023 shall stay the same until Council should take further action to increase at that time.

(Ord. 103-17, 32-19)

Municipal Court Judge *	ORC 1901.11	Payable Bi-weekly
Clerk of Court*	ORC 1901.31	Payable Bi-weekly

(Ord. 26-07)

*That in accordance with Article III, Section 12 of the Charter of the City of Medina, Ohio, the above referenced increases shall take effect for those officials taking office January 1, 2022.

Teresa Knox

From: Keith Dirham
Sent: Wednesday, March 19, 2025 6:30 PM
To: Natalie Harjar-DiSalvo; Regina Haire; Paul Rose; Teresa Knox
Subject: Salaries

All,

I wanted to send this while it was fresh in everyone’s mind. What I have in my notes is:

Council Member:

- \$1,000 per month or \$12,000 per year effective January 1, 2028

Council President:

- \$1,282 per month or \$15,384 per year effective January 1, 2028

Mayor and Finance Director:

Mayor	Annual	per pay	2.5%	Finance Director	Annual	per pay	
2026	108,030.00	4,155.00		2026	105,196.00	4,046.00	
2027	110,734.00	4,259.00	4258.875	2027	107,848.00	4,148.00	
2028	113,516.00	4,366.00	4365.347	2028	110,526.00	4,251.00	4
2029	116,350.00	4,475.00	4474.481	2029	113,308.00	4,358.00	4

The annual columns are what is needed for Ordinance. The per pay and 2.5% columns are just to show my work.

Keith

position	year	salary	increase \$	increase %
Finance Director	2022	93,156		
	2023	94,321	1,165	1.25%
	2024	95,500	1,179	1.25%
	2025	96,694	1,194	1.25%
	2026	99,111	2,417	2.50%
	2027	101,589	2,478	2.50%
	2028	104,129	2,540	2.50%
	2029	106,732	2,603	2.50%
Mayor	2022	88,759		
	2023	90,978	2,219	2.50%
	2024	93,253	2,275	2.50%
	2025	95,584	2,331	2.50%
	2026	97,974	2,390	2.50%
	2027	100,423	2,449	2.50%
	2028	102,934	2,511	2.50%
	2029	105,507	2,573	2.50%
Council President	2022-25	13,776		
	2026	14,017	241	1.75%
	2027	14,262	245	1.75%
	2028	14,512	250	1.75%
	2029	14,766	254	1.75%
Council Member	2022-25	9,180		
	2026	9,341	161	1.75%
	2027	9,504	163	1.75%
	2028	9,670	166	1.75%
	2029	9,840	169	1.75%

CHET'S THOUGHTS 03/21/25

MUNICIPALITY		POP	MAYOR SALARY	F/T OR P/T	Tax Rate	COUNCIL SALARY	COUNCIL PRESIDENT	
Brecksville	x	14,000	\$117,000.00	F/T	2.00%	\$16,500.00	\$18,500.00	
Bay Village	x	16,100	\$100,000.00	F/T	1.50%	\$12,500.00	\$13,500.00	
Brookpark	x	19,212	\$110,905.00	F/T	2.00%	\$15,325.00	\$16,693.00	
Twinsburg	x	19,250	\$131,000.00	F/T	2.00%	\$12,351.00	\$12,851.00	
Broadview Heights	x	19,936	\$126,564.00	F/T	2.00%	\$17,300.00	\$19,800.00	
Avon Lake	x	25,617	\$98,000.00	F/T	1.50%	\$12,000.00	\$14,000.00	
Medina	x	26,000	\$93,252.00	F/T	1.25%	\$9,180.00	\$13,776.00	
Wooster	x	26,375	\$100,000.00	F/T	1.50%			
North Olmsted	x	31,734	\$116,403.98	F/T	2.00%	\$14,828.39	\$15,301.49	
Westlake	x	32,729	140,250.00	F/T	1.50%	\$16,640.00	\$24,960.00	
North Ridgeville	x	33,436	\$121,412.38	F/T	1.00%	\$11,414.17		
Average		24,035	\$116,153.54			\$13,803.86	\$16,597.94	

Elected Official Salary Comparison			As a Percentage of Medina	
Mayor/City Manager	2024	2025	2024	2025
Strongsville	160,000.00		171.58%	
Brunswick^	133,247.30	135,912.24	142.89%	142.19%
Medina	93,252.64	95,584.06	100.00%	
Wadsworth	53,672.04		57.56%	
Wooster~	86,846.00	89,017.00	93.13%	93.13%

Average
Median

Finance Director	2024	2025	2024	2025
Strongsville	137,259.00		143.73%	
Brunswick	117,823.05		123.37%	
Medina	95,500.00	96,694.00	100.00%	
Wadsworth*	102,279.96		107.10%	
Wooster	152,360.00		159.54%	

Average
Median

Council President	2024	2025	2024	2025
Strongsville	20,091.18		145.84%	
Brunswick	17,365.90		126.06%	
Medina	13,776.00	13,776.00	100.00%	100.00%
Wadsworth	11,660.04		84.64%	
Wooster	9,500.00		68.96%	

Average
Median

Council Member	2024	2025	2024	2025
Strongsville	18,841.79		205.25%	
Brunswick	16,089.11		175.26%	
Medina	9,180.00	9,180.00	100.00%	100.00%
Wadsworth	11,000.04		119.83%	
Wooster	8,500.00		92.59%	

Average
Median

*The salary listed is for Wadsworth's City Auditor. They also have a City Treasurer who is paid \$35,884 for 2024. The sum of the two for 2024 is 138,163.96

~In addition to Mayor, Wooster also has a "Director of Administration". The Director of Administration is paid \$150,467 for 2024

^The salary listed is for the Brunswick City Manager.



OPERS
277 East Town St.
Columbus, OH 43215

Minimum Earnable Salary
for 1 month credit

124 = \$721.44 per reporting month

125 = \$734.07

EMPLOYER NOTICE

OPERS Board of Trustees Certifies Local Rates

Min. for healthcare
eligibility = \$1000 per
reporting month.

→ will increase 1.75% each yr thru 2029.

WHO SHOULD READ THIS NOTICE

Finance directors, payroll and human resources professionals of OPERS employers.

SITUATION OVERVIEW

As required by Ohio retirement law, the OPERS Board of Trustees has certified employee and employer contribution rates for local division OPERS employers for the 2025 calendar year. **These rates remain unchanged** and will be in effect from Jan. 1, 2025 through Dec. 31, 2025 for all local division employers.

WHAT EMPLOYERS NEED TO DO

Ensure those processing retirement contributions have the accurate contribution rates. Below are the retirement contribution rates that will become effective for all pay periods ending on or after Jan. 1, 2025.

The 2025 **local division** contribution rates are:

	Employee	Employer
Local	10.00%	14.00%
Public Safety	12.00%	18.10%
Law Enforcement	13.00%	18.10%

The OPERS Board of Trustees previously certified employee and employer contribution rates for all state division employers for the biennium commencing July 1, 2023 through June 30, 2025. Below are the retirement contribution rates for all state division employers.

The contribution rates for all **state division employers** from **Jan. 1, 2025, through June 30, 2025** are:

	Employee	Employer
State	10.00%	14.00%
Public Safety	12.00%	18.10%
Law Enforcement	13.00%	18.10%

As a reminder: Salary must be reported when it is earned, not paid. This means each month you must report all pay periods ending in that month at the contribution rates that are in effect at that time – regardless of when the employee is paid.

OPERS Minimum for full retirement credit

	Monthly	Annual
2024	721.44	8,657.28
2025	734.07	8,808.78
2026	746.91	8,962.94
2027	759.98	9,119.79
2028	773.28	9,279.38
2029	786.81	9,441.77

*note that 2026-2029 are estimated based on their planned 1.75% annual increases

OPERS Minimum for healthcare credit

\$1,000 per month

Council Member Salary 2025 - Cuyahoga County

City	Council President 2025	Council 2025
Bay Village	\$14,500.00	\$13,400.00
Beachwood	\$1,800.00	\$15,000.00
Berea	\$13,243.00	\$12,140.00
Brecksville	\$18,500.00	\$16,500.00
Brooklyn	\$9,500.00	\$8,000.00
Fairview Park	\$12,500.00	\$12,000.00
Lyndhurst	\$12,000.00	\$12,000.00
Mayfield Village	\$11,000.00	\$10,000.00
North Royalton	\$18,308.24	\$14,075.40
Orange Village	\$13,200.00	\$12,000.00
Richmond Hts.	\$12,943.00	\$11,255.00
University Hts.	\$9,500.00	\$9,100.00
Westlake	\$24,960.00	\$16,640.00

City Population and Council Salaries 2024

CITY	POPULATION	PRESIDENT OF COUNCIL SALARY	COUNCIL MEMBERS SALARY
Avon	24,847	\$16,700	\$13,700
Brook Park	19,212	\$16,693	\$15,325
Twinsburg	19,250	\$13,227	\$13,227
Fairview Park	17,291	\$12,500	\$12,000
Mentor	47,450	\$21,305	\$16,305
Willoughby	23,959	\$11,800	\$10,000
Painesville	20,642	\$ 8,000	\$ 6,996
Willowick	14,204	\$11,000	\$10,000
Wickliffe	12,652	\$ 8,800	\$ 7,600
Mentor	47,450	\$21,305	\$16,305
Westlake	33,000	\$24,960	\$16,640
Orrville	8,500	\$ 8,670	\$ 7,920
Chardon	5,242	\$ 7,000	\$ 6,000
Aurora	17,000	\$17,595	\$12,095
Mayfield Village	3,400	\$11,000	\$10,000
Highland Hills	700	\$12,401	\$11,401
Cleveland Heights	46,000	\$11,840	\$ 9,270
Brecksville	14,000	\$18,500	\$16,500
Medina	26,000	\$13,776	\$ 9,180
Shaker Heights	29,439	\$10,440	\$10,440
Lakewood	50,000	\$13,000	\$13,000
Fairlawn	7,710	\$10,821	\$ 8,657
Orange Village	3,476	\$13,200	\$12,000
Brunswick	35,000	\$16,089	\$16,089
Ravenna	11,323	\$ 9,950	\$ 9,450

2024 Mayor / Council Survey

MUNICIPALITY	POP	MAYOR SALARY	F/T OR P/T	MAYOR BENEFITS	VICE MAYOR	CITY MANAGER	COUNCIL SALARY	COUNCIL SALARY	COUNCIL PRESIDENT	COUNCIL BENEFITS
Ashtabula	19,000	\$80,000.00	F/T	health			\$2,400.00		\$2,600.00	Health
Aurora	17,000	100% of top salaried allowance					\$12,095.00	Com Chair - \$1,500	12,095 + \$1,500	Vision and Dental
Avon	23,054		F/T	vehicle allowance			\$13,700.00		\$16,700.00	Option, not paid by City
Avon Lake	25,617	\$98,000.00	F/T	Medical, dental, life, OPERS			\$12,000.00		\$14,000.00	OPERS
Bay Village	16,100	\$100,000.00	F/T	health, auto			\$12,500.00		\$13,500.00	None
Beachwood	13,788	\$157,500; Safety Director	F/T	medical, dental, life, OPERS			\$15,000.00		\$18,000.00	None
Bedford	13,000						\$19,971.36		\$20,822.88	Yes
Bedford Heights	10,580									None
Bexley	13,057	\$100,000.00		Yes			\$6,400.00			Yes
Boston Heights	1,293	\$16,644.00	P/T				\$3,000.00			
Brecksville	14,000	\$117,000.00	F/T	Medical, dental, life			\$16,500.00		\$18,500.00	Life only
Broadview Heights	19,936	\$126,564.00	F/T	car, health, dental, vision			\$17,300.00		\$19,800.00	None
Brooklyn	11,500	\$92,000.00	F/T				\$8,000.00		\$9,500.00	
Brookpark	19,212	\$110,905.00	F/T	all inc. health and life			\$15,325.00		\$16,693.00	None
Brunswick	35,000	\$19,105.49	P/T		\$17,365.90	\$133,247.30	\$16,089.11		\$13,186.72	None
Burton	1,500	\$1,500.00	P/T	None			\$1,200.00			None
Canal Winchester	7,101	\$87,500.00					\$6,200.00		\$6,900.00	health-single cov.
Chardon	5,148	\$7,000.00	P/T	None			\$6,000.00		\$6,500.00	None
Cleveland Heights	46,000	\$115,000.00	F/T				\$9,270.00		\$11,840.00	
Cuyahoga Heights	650	\$100,138.74	F/T	med, dent, life			\$15,059.20		\$16,564.60	None
Delaware	34,753	\$7,371.00					\$6,759.00			
Dover	12,816						\$6,106.44		\$6,301.92	
Dublin	41,500	\$15,750.00					\$11,250.00			
Eastlake	19,000	\$60,000.00	F/T	all inc. health and life			\$6,570.00		\$7,650.00	None
Englewood	13,500						\$2,000.00			
Euclid	48,920	\$79,000.00	F/T	Yes			\$11,000.00		\$13,000.00	None
Fairborn	32,000	\$9,750.00					\$6,500.00			
Fairlawn	7,468						\$12,000.00	\$12,500.00		None
Fairport Harbor	3,000	\$8,400.00	P/T	None			\$3,000.00			None

Fairview Park	17,291								\$12,000.00		\$12,500.00	None
Gates Mills	2,235							None				None
Geneva	1,288	\$500.00	P/T					\$720.00				None
Grafton	2,634	\$13,506.24	P/T	Life				\$6,753.24				Life
Grandview Heights	6,910	\$36,000.00						\$3,000.00				\$3,600.00
Green	27,500	\$90,225.82	F/T	None				\$8,000.00				\$9,000.00
Groveport	5,363	\$20,000.00	F/T	None				\$3,000.00				None
Highland Heights	9,000	\$24,000.00	P/T	None				\$8,000.00				\$9,000.00
Huber Heights	38,000	\$7,452.00						\$3,600.00				\$3,600.00
Highland Hills	700	\$80,000.00	F/T	car, med, dent, life				\$11,401.00	\$500 pro tem		\$1,000.00	None
Hudson	22,245							\$1,920.00	max 80 mtg.			None
Independence	7,300	\$75,000.00	F/T	health, dental, vision, life				\$12,000.00			\$13,500.00	Health, dental, vision
Kirtland	660	\$0.00		None				\$0.00				None
Lakewood	50,000							\$13,000.00			\$13,000.00	health care optional
Lorain	63,841							\$12,300.00	\$12,700.00			Life
Louisville	9,521	\$8,657.28	P/T	None				\$4,328.64				None
Macedonia	11,000	\$55,000.00	F/T	All plus holidays				\$5,000.00				Health
Maple Heights	23,000	\$95,000.00	F/T	car, health (declined)				\$12,000.00			\$15,000.00	None
Mayfield Heights	19,155	\$49,000.00	P/T	None				\$11,150.00			\$11,900.00	None
Mayfield Village	3,400							\$10,000.00			\$11,000.00	
Medina	26,000	\$93,252.00	F/T	All				\$9,180.00			\$13,776.00	None
Mentor	47,450	No Mayor		N/A				\$16,305.00			\$21,305.00	All that employees get
Middlefield	2,694	\$9,570.60	P/T	None				\$7,179.24				None
Moreland	3,300	\$46,750.90	P/T	None				\$7,200.00				None
Mt. Vernon	17,000	\$63,270.00						\$6,378.00				
New Albany	10,000	\$25,000.00						\$10,000.00				
North Olmsted	31,734	\$116,403.98	F/T	Medical, dental, life, OPERS				\$15,301.49	\$14,828.39		\$15,301.49	None
North Ridgeville	33,436	\$121,412.38	F/T	All				\$11,414.17				4% pension pick-up
North Royalton	30,294							\$12,500.00	\$15,700.00			None
Norton	12,085	\$11,450.00						\$8,500.00			\$7,500.00	
Oakwood Village	3,667	\$72,000.00	F/T	All and auto				\$11,976.00	\$13,960 (At-Large)		\$14,442.00	None
Orange Village	3,476	\$55,000.00		Salary per charter				\$12,000.00			\$13,200.00	None

Orville	8,500	\$30,000.00	P/T	Health benefits				\$7,920.00		\$8,670.00	
Parma	81,601	\$112,580.00	F/T	health, dent, eye, life				\$19,547.84		\$21,409.96	Health, dent, eye, life
Painesville	20,300							\$7,000.00		\$8,000.00	
Parma Heights	20,053										None
Pickerington	18,692	\$12,000.00	F/T					\$7,200.00		\$7,800.00	
Ravenna	11,000	\$75,000.00						\$9,450.00		\$9,950.00	
Reminderville	3,700	\$30,000.00	P/T	None				\$7,200.00		\$7,800.00	Yes
Shaker Heights	29,439							\$10,440.00		\$10,440.00	
Sidney	21,229	\$5,000.00						\$4,000.00			
South Russell	3,972	\$29,690.00	P/T	None				\$5,944.00			None
Stowe	34,147	\$81,193.68									
Streetsboro	16,365							\$3,600.00			None
Strongsville	46,000	\$160,000.00						\$18,841.79	\$19,467 Pro Tem	\$20,091.18	None
Twinsburg	19,250	\$131,000.00	F/T	All				\$12,351.00		\$550 additional	None
Waite Hill	479	\$0.00	P/T	None				\$0.00			None
Walton Hills	2,292										None
Warrensville Hgts.	13,500							\$16,000.00		\$18,000.00	
Westerville	37,073	\$12,600.00	P/T	None				\$5,400.00		\$9,000.00	None
Westlake	32,729	140,250; \$1,250 longevity	F/T	health, life, car				\$16,640.00		\$24,960.00	None
Willoughby	23,959	\$65,275; Safety Director \$52,941	F/T	all and auto				\$10,000.00		\$11,800.00	None
Willowick	14,204										
Wooster	26,375	\$100,000.00	F/T	None				\$10,000.00		\$12,000.00	
Worthington	13,757	\$7,500.00	P/T	None				\$12,250.00		\$60/meeting	None

Ad Hoc Committee
Wednesday, March 19, 2025
Members: Rose, DiSalvo, Haire

Also in attendance: Keith Dirham, Chet Simmons

Ad Hoc Committee Regarding Elected Official Salaries (5:00 p.m.)

1. 24-202-10/15 – Elected Official Salaries for 2026-2029

Discussion was had on salaries for Council members, Council President, Mayor and Finance Director.

Council Members - \$1,000.00 per month or \$12,000.00 per year effective January 1, 2028
Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 2-1 (PR).

Council President - \$1,282.00 per month or \$15,384 per year effective January 1, 2028
Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 3-0.

Mayor Position – 2.5 % annual increase for cost of living

2026 - \$108,030.00
2027 - \$110,734.00
2028 - \$113,516.00
2029 - \$116,350.00

Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion Passed 3-0

Finance Position – 2.5 % annual increase for cost of living

2026 - \$105,196.00
2027 - \$107,848.00
2028 - \$110,526.00
2029 - \$113,308.00

Regi Haire moved to approve, seconded by Ms. DiSalvo. Motion passed 3-0.

There being no further business, the committee meeting adjourned at 6:22 p.m.

4-14-25

Come - hesitancy to raise pay
Natalie - \$1,000 Council - service credit

RCA 25-107-5/12
2025-017 Finance
NO. 2025-017
(Finance use only)

**TYPE OF ADJUSTMENT
(CHECK ONE)**

X
X

NO. 2025-01x
(Finance use only)

FROM ACCOUNT NUMBER	ACCOUNT DESCRIPTION	TO ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	TRANSFER OF EXISTING APPROPRIATION	UNAPPROPRIATED FUNDS	REASON
		106-0101-53315	Tools & Minor Equipment	100.00		X	Donation
			Total increases to fund:				
			Total reductions to fund:				
			Total transfers within fund:				

EXPLANATION:

Resident donation - Marie McNaughton

DEPARTMENT HEAD:

DATE: 4/24/2025

MAYOR'S APPROVAL:
(WHEN NECESSARY)

DATE: _____

COUNCIL/COMMITTEE ACTION:

APPROVED:

DENIED:

RETURNED FOR EXPLANATION:

RETURNED TO USE EXISTING ACCOUNT FUNDS:

ORD. NO.

95.25

CLERK OF COUNCIL/DATE

ROUTING: ORIGINAL TO FINANCE
COPY TO DEPT. HEAD
COPY TO COUNCIL

(Finance use only)

RCA Number RCA 25-107-5/12
(Council use only) Finance

REQUEST FOR APPROPRIATION ADJUSTMENT

TYPE OF ADJUSTMENT
(CHECK ONE)

ADMINISTRATIVE
FINANCE COMMITTEE
COUNCIL

X
x

NO. 2025-018

FROM ACCOUNT NUMBER	ACCOUNT DESCRIPTION	TO ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	TRANSFER OF EXISTING APPROPRIATION	UNAPPROPRIATED FUNDS
104-1500-10295	Other Sources - Refund + Reimb	104-0301-53322	Parks Maint - Maint of Facility	\$4,355.00		x

EXPLANATION:

Accept cash as repayment for damage done to guardrail. Amount represents the cost to repair 37.7 LF guardrail type 5 & 2 each flared end section

DEPARTMENT HEAD:



DATE: 4/28/25

MAYOR'S APPROVAL:
(WHEN NECESSARY)

D. Hancock 4-28-25

COUNCIL/COMMITTEE ACTION:

APPROVED:

DENIED:

RETURNED FOR EXPLANATION:

RETURNED TO USE EXISTING ACCOUNT FUNDS:

ORD. NO.

95-25

CLERK OF COUNCIL/DATE

ROUTING: ORIGINAL TO FINANCE
COPY TO DEPT. HEAD
COPY TO COUNCIL

**TYPE OF ADJUSTMENT
(CHECK ONE)**

RCA Number
(Council use only)

REA 25-107-51
Finance

2025-019

NO. _____

REQUEST FOR APPROPRIATION ADJUSTMENT

ADMINISTRATIVE
FINANCE COMMITTEE
COUNCIL

[illegible]

EXPLANATION:

Accept cash as restitution for damages done at Sam Masi. Case Number: 2024 10 DQ 0303

DEPARTMENT HEAD:

DATE: 5/6/25

MAYOR'S APPROVAL:
(WHEN NECESSARY)

COUNCIL/COMMITTEE ACTION:

APPROVED:

DENIED:

RETURNED FOR EXPLANATION:

RETURNED TO USE EXISTING ACCOUNT FUNDS:

ORD NO

CLERK OF COUNCIL/DATE

ROUTING: ORIGINAL TO FINANCE
COPY TO DEPT. HEAD
COPY TO COUNCIL

REQUEST FOR COUNCIL ACTION

FROM: Patrick Patton

DATE: May 6, 2025

SUBJECT: Bid: Job #1168 – Granger Road Water Line

NO. RCA 25-108-5/12

COMMITTEE

REFERRAL: Finance

This request is for permission to advertise, bid and award Job #1168 – Granger Road Water Line. This project will replace approximately 575 lineal feet of water main, including 140 feet of water main under the West Branch of the Rocky River.

In 2024 Council approved a Memorandum of Understanding (MOU) with the Medina County Commissioners pertaining to the Granger Road water line. A portion of that MOU included a commitment to complete this project with each party paying for 50% of the cost of the improvement.

The current estimate for this project, along with the funding splits, is as follows:

- City of Medina Share: \$170,000
- Medina County Share: \$170,000
 - TOTAL: \$340,000

The City will bid and manage the project; Medina County will be invoiced their 50% share upon completion

Thank you for your consideration.

ESTIMATED COST: \$340,000

SUGGESTED FUNDING: TBD (County Share): \$170,000
108-0610-54414 (City share): \$170,000

Sufficient Funds in Account Number:

Transfer Needed from: to:

New Appropriation Account Number:

Emergency Clause Requested: No
Reason:

COUNCIL USE ONLY:

COMMITTEE RECOMMENDATION:

Council Action Taken:

Ord./Res. Number:

Date:

ORDINANCE NO. 7-24

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE MEDINA COUNTY BOARD OF COMMISSIONERS PERTAINING TO THE GRANGER ROAD WATER LINE, AND REPEALING ORD. NO. 168-23, PASSED OCTOBER 23, 2023.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the Mayor is hereby authorized and directed to execute a Memorandum of Understanding with the Medina County Board of Commissioners pertaining to the transfer of water service provider for parcels located in the Township of Medina on Granger Road (addresses from #3733 though #4056) and Weymouth Road (addresses #4463 and #4483).
- SEC. 2:** That a copy of the Memorandum of Understanding is marked Exhibit A, attached hereto and incorporated herein, and is subject to the final approval of the Law Director.
- SEC. 3:** That Ordinance No. 168-23, passed October 23, 2023, is hereby repealed.
- SEC. 4:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 5:** That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: January 8, 2024

SIGNED: John M. Coyne, III
President of Council

ATTEST: Kathy Patton
Clerk of Council

APPROVED: January 9, 2024

SIGNED: Dennis Hanwell
Mayor

Effective date: February 7, 2024

REQUEST FOR COUNCIL ACTION

FROM: Patrick Patton

DATE: May 6, 2025

SUBJECT: Easement Job #1168 – Granger Road Water Line

NO. RCA 25-109-5/12

COMMITTEE
REFERRAL: Finance

This request asks for Council's authorization to grant an easement to the Board of Commissioner of the Medina County, Ohio for the installation and perpetual maintenance of a 16 inch diameter water line on City owned property at 3733 Granger Road (the City's old water treatment plant).

The City and County are collaborating on a project to replace approximately 475 lineal feet of water line in this area, a portion of that water line will be located on City owned property.

The County will pay the City \$310 for this easement.

Thank you for your consideration.

ESTIMATED COST: No cost

SUGGESTED FUNDING:

Sufficient Funds in Account Number:

Transfer Needed from: to:

New Appropriation Account Number:

Emergency Clause Requested: No
Reason:

COUNCIL USE ONLY:

COMMITTEE RECOMMENDATION:

Council Action Taken:

Ord./Res. Number:

Date:

DEED OF PERMANENT WATERLINE EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that The City of Medina, owner of real property at 3733 Granger Road in Medina Township, Medina County, Ohio (hereinafter, "GRANTOR"), for and in consideration of three hundred and ten dollars (\$310.00) and other good and valuable consideration to it paid by the **BOARD OF COUNTY COMMISSIONERS OF MEDINA COUNTY, OHIO**, (hereinafter, "GRANTEE"), receipt of which is hereby acknowledged, does hereby GRANT, BARGAIN, SELL, CONVEY and RELEASE to the GRANTEE, its successors and assigns forever, a perpetual nonexclusive permanent easement in, across, through, over and under the real estate situated in the State of Ohio, County of Medina, Township of Medina:

Situated in the Township of Medina, County of Medina, State of Ohio and being known as part of Medina Township Lot 58, also being part of lands conveyed to The Village of Medina by deed dated August 02, 1907 as recorded in Deed Volume 76, Page 617 of the Medina County Recorder's Records and known as Parcel No. 026-06D-16-010 (herein, the "Real Estate"), for the sole purposes of constructing, installing, maintaining, operating, inspecting, repairing, renewing, removing and replacing water transmission lines and other facilities, including, but not limited to valves and controls, and appurtenances thereto (herein, collectively, the "Facilities"), together with a right of ingress and egress over the adjacent lands of the GRANTOR, their heirs, successors and assigns to access such Permanent Easement Area (as defined below) for said purposes. GRANTOR claims title to said Real Estate by the deed recorded at the Medina County, Ohio Recorder's Office in Deed Volume 76, Page 617.

The Permanent Easement Area is of varying width and contains 0.0583 acres, more or less, and is further described in Exhibit "A" which is attached hereto, made a part hereof, and incorporated herein; it is also depicted on Exhibit "B". The perpetual nonexclusive permanent easement and the rights herein granted within the Permanent Easement Area shall continue in perpetuity.

The GRANTEE shall have the right hereunder, at all times, to access the GRANTOR'S Real Estate, to ingress and egress over the adjacent lands of the GRANTOR, and to enter upon the Permanent Easement Area to do all things necessary for the purposes of constructing, installing, operating, maintaining, inspecting, repairing, renewing, removing and replacing said Facilities, in, over, across or under said Permanent Easement Area, including, but not limited to, the use of vehicles, equipment, materials and machinery and also the location of same within the for the activities and purposes set forth herein.

GRANTOR, for itself and its successors and assigns, reserves the right to use and enjoy the surface of the Permanent Easement Area in any manner not inconsistent with the terms, conditions and limitations of the perpetual nonexclusive permanent easement granted herein to GRANTEE for the said activities and purposes.

GRANTOR agrees not to build any building or other structure within the Permanent Easement Area which would interfere with the activities and purposes of GRANTEE set forth herein; however, landscaping and planting, except trees, shall not be prohibited within the Permanent Easement Area. Further, GRANTOR shall not conduct any excavating or other activity which could interfere with GRANTEE'S use of the said Permanent Easement Area for the activities and purposes set forth herein.

GRANTEE further agrees to replace, if necessary, any grass disturbed by reason of or in connection with the activities and purposes herein granted to it, so that said Real Estate will return to substantially the same condition in which it was found prior to the commencement of such activities, except that GRANTEE shall not be required to replace any trees within the Permanent Easement Area which are damaged at any time, nor shall it be required to replace any landscaping installed within the Permanent Easement Area after the initial construction of the said Facilities and subsequently disturbed by GRANTEE in connection with the activities and purposes herein granted to it.

This grant of easements will run with the land and will be binding on and will inure to the benefit of the GRANTOR and GRANTEE, and their respective heirs, successors and assigns and the rights herein granted shall continue in perpetuity.

TO HAVE AND TO HOLD said premises unto said GRANTEE, the **BOARD OF COUNTY COMMISSIONERS OF MEDINA COUNTY, OHIO**, and its successors and assigns forever, for the activities and purposes hereinabove described.

[The remainder of this page is intentionally blank]

IN WITNESS WHEREOF, an authorized representative of GRANTOR has set their hand this ____ day of _____, 20__.

GRANTOR:

City of Medina

Signed and acknowledged
in the presence of:

STATE OF _____ }
COUNTY OF _____ } ss:

On this ____ day of _____, 20__, before me, a Notary Public in and for said County, personally appeared _____ the GRANTOR in the foregoing document, who executed this Deed of Easement and acknowledged the signing thereof to be his voluntary act and deed.

Witness my official signature and seal on the day last above mentioned.

NOTARY PUBLIC



Cunningham & Associates, Inc.

Civil Engineering & Surveying
203 W. Liberty St., Medina, Oh 44256
Phone: (330) 725-5980 * Fax (330) 725-8019

EXHIBIT A

Legal Description for a Varied Width Water Main Easement
Project No. 24-143
March 11, 2025

Situated in the Township of Medina, County of Medina, State of Ohio and being known as part of Medina Township Lot 58, also being part of lands conveyed to The Village of Medina by deed dated August 02, 1907 as recorded in Deed Volume 76, Page 617 of the Medina County Recorder's Records, further bounded and described as follows:

Commencing at the intersection of the centerline of Lake Forest Trail (T.H. 846), having a 60-foot Right-of-Way with the centerline of Granger Road (C.H. 21), having a varied width Right-of-Way as shown by Falcon Point At Lake Medina Reserve Subdivision – Phase 3 – Replat 3 recorded in Document Number 2020PL000003 of the Medina County Recorder's Records;

Thence along the centerline of Granger Road, bearing South 89°28'32" West, a distance of 829.74 feet to a point thereon;

Thence at a right angle and perpendicular to the centerline of Granger Road, bearing North 0°31'28" West, a distance of 30.00 feet to a point on the Northern Right-of-Way of Granger Road and the **TRUE PLACE OF BEGINNING** of the Easement Area herein described;

Thence along the Northern Right-of-Way of Granger Road, bearing South 89°28'32" West, a distance of 54.68 feet to an angle point therein;

Thence at a right angle and continuing along the Northern Right-of-Way of Granger Road, bearing North 0°31'28" West, a distance of 15.00 feet to an angle point therein;

Thence continuing along the Northern Right-of-Way of Granger Road, bearing North 87°20'14" West for a distance of 89.93 feet to an angle point thereon, also being the a point on the Eastern line of lands conveyed to Hendrick Leibardt and Mary Waickman by deed dated December 12, 2022 as recorded in Document Number 2022OR025003 of the Medina County Recorder's Records;

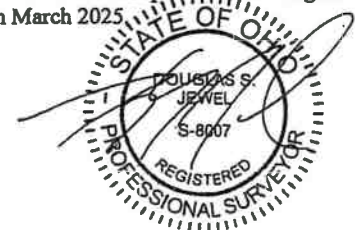
Thence along the Eastern line of said lands of Leibardt and Waickman, bearing North 09°33'37" East, a distance of 12.19 feet to a point thereon;

Thence parallel to the centerline of Granger Road, bearing North 89°28'32" East, a distance of 111.25 feet to a point;

Thence, bearing South 44°41'32" East, a distance of 44.61 feet to a point on the Northern Right-of-Way of Granger Road and the **TRUE PLACE OF BEGINNING** intending to be a varied width strip of land, containing 0.0583 Acres of land, more or less but subject to all legal highways and all covenants and agreements of record.

Bearings are based on an assumed meridian and are used herein to indicate angles only.

This legal description was prepared based on a survey by and/or under the supervision of Douglas S. Jewel P.S. # S-8007 by Cunningham & Associates, Inc. in March 2025.



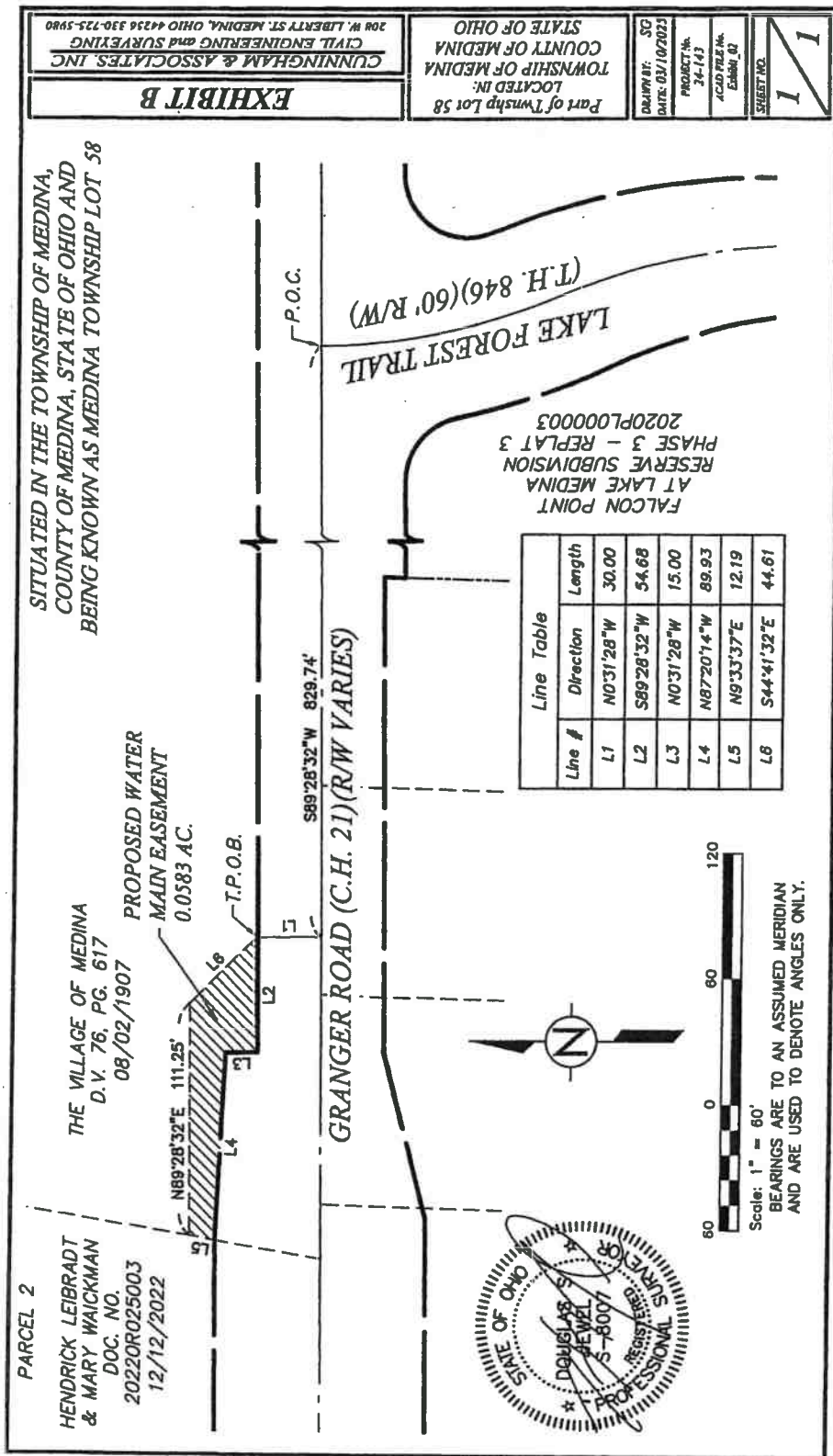


EXHIBIT B

CUNNINGHAM & ASSOCIATES, INC.
CIVIL ENGINEERING and SURVEYING
208 W. LIBERTY ST. MEDINA, OHIO 44136 330-725-5980

Part of Township Lot 58
LOCATED IN:
TOWNSHIP OF MEDINA
COUNTY OF MEDINA
STATE OF OHIO

DATE: 03/10/2022
PROJECT NO.: 24-143
ACAD FILE NO.: EXHIBIT B
SHEET NO.: 1

REQUEST FOR COUNCIL ACTION

FROM: Patrick Patton

DATE: May 6, 2025

SUBJECT: Bids- Job #1165: 2025 Concrete Street Repair

NO. RCA 25-110-5/12

COMMITTEE
REFERRAL: Finance

This request is for permission to advertise, bid and award the 2025 Concrete Street Repair project. This year we are asking for a total of \$650,000 (\$600,000 from the Street Capital Improvements fund; and \$50,000 from water capital improvements to cover repairs necessary due to water line breaks). The portion of this project to utilize water capital improvements funding is intended to cover the cost of street repairs due to water line repairs.

The total cost for this project will be as follows:

STREET FUNDING (108 0610)

- Construction (54411) = \$600,000

WATER FUNDING (513 0533)

- Construction (54414) = \$ 50,000.

TOTAL: = \$ 650,000.

The Engineering Department will complete preparation of all design documents, including all necessary construction drawings and specifications.

ESTIMATED COST: \$650,000.

SUGGESTED FUNDING: Street Capital and Water Capital Improvements

Sufficient Funds in Account Number: 108 0610 54411 (\$600,000)
513 0533 54414 (\$ 50,000)

Transfer Needed from: to:

New Appropriation Account Number:

Emergency Clause Requested: Yes
Reason: Developing this project this year was delayed due to unforeseeable circumstances

COUNCIL USE ONLY:

COMMITTEE RECOMMENDATION:

Council Action Taken:

Ord./Res. Number:

Date:

REQUEST FOR COUNCIL ACTION

FROM: Patrick Patton

DATE: May 6, 2025

SUBJECT: Traffic Control Job #1162 East Reagan Parkway Pavement Rehabilitation

NO. RCA 25-111-5/12

COMMITTEE

REFERRAL: Finance

This request asks to increase PO #2025-1004 by \$22,000 to a total of \$57,000 for additional costs for traffic control for the East Reagan Parkway Pavement Rehabilitation.

Thank you for your consideration.

ESTIMATED COST: \$22,000

SUGGESTED FUNDING: Street Capital and Water Capital Improvements

Sufficient Funds in Account Number: 108 0610 54411

Transfer Needed from: to:

New Appropriation Account Number:

Emergency Clause Requested: No
Reason:

COUNCIL USE ONLY:

COMMITTEE RECOMMENDATION:

Council Action Taken:

Ord./Res. Number:

Date:



City of Medina
132 North Elmwood Ave
P.O. Box 703
Medina, OH 44258

PURCHASE ORDER

Page: 1
P.O. Number: **2025001004**
P.O. Date: 01/27/2025
Req. Number: FIN 1/27/25

Requested By: Michele Sloan
Blanket Type:
Ship Via:
Terms:

THEN AND NOW CERTIFICATION

I hereby certify that the amount necessary to meet this obligation was then (at time of the order or contract) and is now lawfully appropriated for such purpose and was then and is now in the Treasury and free from previous encumbrances.

Deliver To ENGINEERING DEPT
CITY OF MEDINA
132 N ELMWOOD AVE
MEDINA OH 44256

Vendor W00551
WRIGHT TRAFFIC CONTROL LLC
561 WALLACE RUN RD
BEAVER FALLS, PA 15010

TERMS:

1. City of Medina is exempt from excise or sales tax.
2. Purchase order number must appear on all invoices, packages, packing slips, shipping papers and all other correspondence.
3. Delivery must be prepaid to destination shown above or billed to same.
4. No change may be made in this order without consent of the Director of Finance.

DO NOT DUPLICATE THIS ORDER

FID# 34-6001856

Line	Description	Account	Qty	Unit	Price/Unit	Amount
------	-------------	---------	-----	------	------------	--------

FINANCE COMMITTEE APPROVED 1/27/25; INCREASE TO 24-1684

Accounting

001	#1162 TRAFFIC CONTROL E REAGAN REHAB	108-0610-54411				\$35,000.00
-----	--------------------------------------	----------------	--	--	--	-------------

Purchase Order Total: \$35,000.00

\$12,000 INCREASE; BOC APPROVED 2/24/25
\$15,250 INCREASE; FINANCE COMMITTEE APPROVED 3/24/25

This amount has been lawfully appropriated for such purpose and is in the treasury or in the process of collection.

Director of Finance

1/29/2025

Date

OK
AR-Hansen
5-7-2025

REQUEST FOR COUNCIL ACTION

No. RCA 25-112-5/12

FROM: Jansen Wehrley

Committee: Finance

DATE: May 5, 2025

SUBJECT: Outdoor Fitness Equipment Area – NatureWorks Grant

SUMMARY AND BACKGROUND:

The Medina Community Recreation Center respectfully requests council's approval to apply for and accept grant funding from the Ohio Department of Natural Resources NatureWorks grant. This grant program provides up to 75% reimbursement assistance for local government subdivisions (townships, villages, cities, counties, park districts, joint recreation districts, and conservancy districts) for the acquisition, development, and rehabilitation of recreational areas.

The Rec Center would like to utilize this grant opportunity to help offset costs associated with providing an outdoor fitness equipment area located in front of the rec center. Should the grant be awarded to the City, we would ask that the Mayor be authorized to accept the grant and complete any and all documentation necessary for the implementation and administration of the grant.

Estimated Cost: \$150,000.00

Suggested Funding: Carryforward Funds

- sufficient funds in Account No.
- transfer needed from Account No. to Account No.
- NEW APPROPRIATION needed in Account No. 574-0350-54412

Emergency Clause Requested: YES

Reason: Grant application deadline is June 2, 2025

COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken:

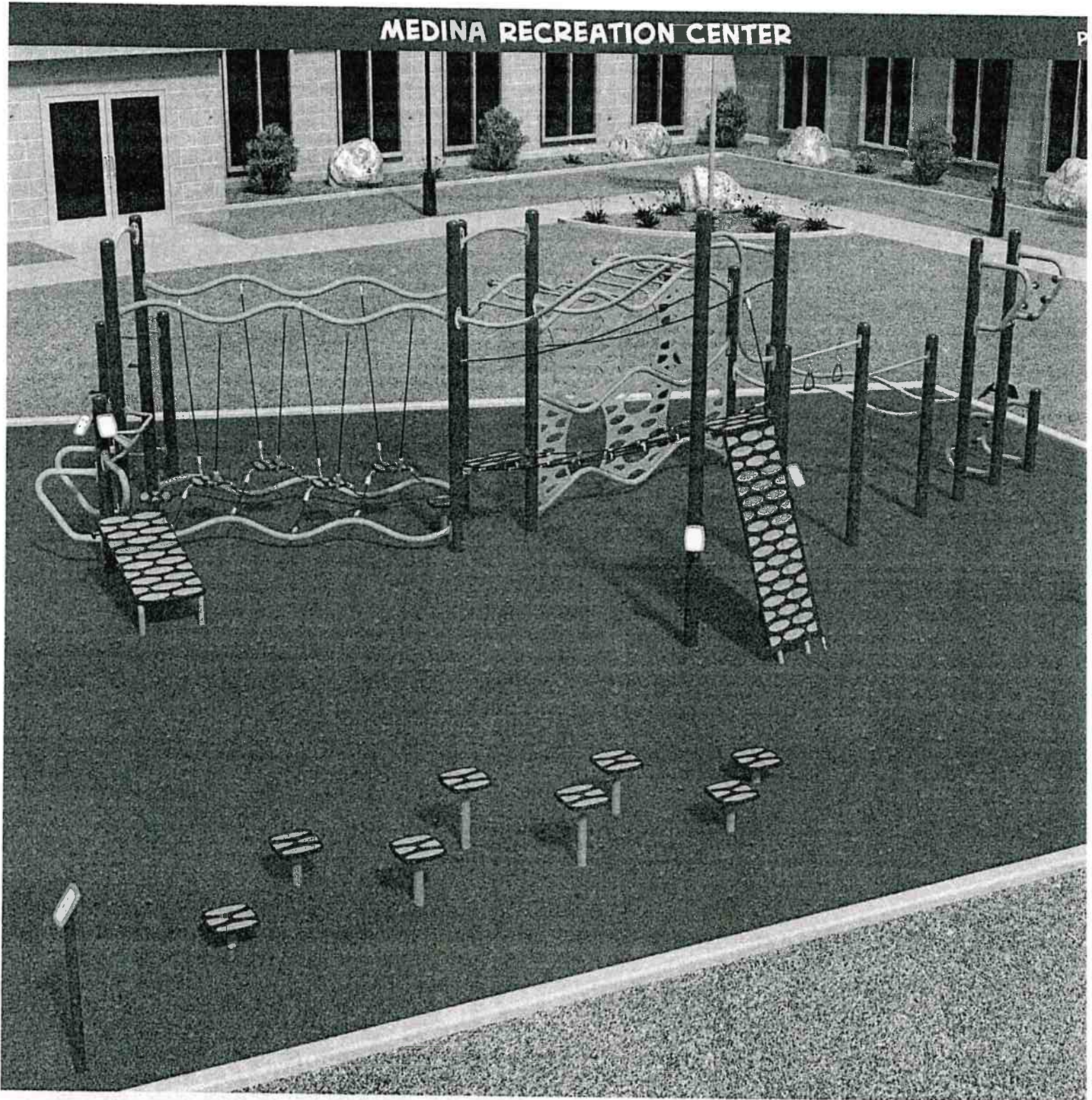
Ord./Res.

Date:

NatureWorks Round 31

County	Available Funding	County	Available Funding
Adams	\$34,731	Licking	\$45,116
Allen	\$31,095	Logan	\$20,796
Ashland	\$21,953	Lorain	\$69,817
Ashtabula	\$30,244	Lucas	\$91,564
Athens	\$24,074	Madison	\$20,369
Auglaize	\$42,152	Mahoning	\$54,319
Belmont	\$24,597	Marion	\$24,325
Brown	\$40,683	Medina	\$50,943
Butler	\$84,036	Meigs	\$32,795
Carroll	\$17,227	Mercer	\$20,131
Champaign	\$19,430	Miami	\$32,302
Clark	\$37,705	Monroe	\$14,777
Clermont	\$50,643	Montgomery	\$111,034
Clinton	\$20,037	Morgan	\$14,853
Columbiana	\$31,035	Morrow	\$18,739
Coshocton	\$19,044	Muskingum	\$28,193
Crawford*	\$51,094	Noble*	\$38,019
Cuyahoga	\$244,696	Ottawa	\$19,733
Darke	\$21,849	Paulding	\$15,822
Defiance	\$19,351	Perry	\$37,645
Delaware	\$51,657	Pickaway	\$23,072
Erie	\$52,422	Pike	\$19,232
Fairfield	\$68,743	Portage	\$42,042
Fayette	\$17,636	Preble	\$19,850
Franklin	\$273,155	Putnam	\$18,647
Fulton	\$20,165	Richland	\$57,273
Gallia	\$17,686	Ross	\$26,481
Geauga	\$59,688	Sandusky*	\$58,998
Greene	\$43,177	Scioto	\$51,828
Guernsey	\$24,287	Seneca	\$22,435
Hamilton	\$164,927	Shelby	\$21,178
Hancock	\$26,082	Stark	\$81,187
Hardin	\$17,957	Summit	\$111,608
Harrison	\$17,877	Trumbull	\$49,426
Henry	\$17,400	Tuscarawas	\$29,452
Highland	\$20,276	Union	\$47,360
Hocking	\$34,941	Van Wert	\$35,265
Holmes	\$20,442	Vinton	\$36,193
Huron	\$46,154	Warren	\$56,841
Jackson	\$18,317	Washington	\$23,299
Jefferson	\$35,610	Wayne	\$56,738
Knox	\$47,681	Williams	\$23,128
Lake	\$55,052	Wood	\$36,615
Lawrence*	\$58,690	Wyandot	\$39,630
<p>* If at least one Round 31 application is not received from this county, accumulated county funds will be reallocated to area(s) with greater need. ODNR has not received a NatureWorks application from this county in the two last consecutive rounds.</p>		<p>Total: \$3,807,403</p>	

MEDINA RECREATION CENTER



REQUEST FOR COUNCIL ACTION

FROM: Patrick Patton

DATE: May 6, 2025

SUBJECT: Discussion- Weymouth Road (SR 3) ODOT Resurfacing Project

NO. RCA 25-113-5/12

COMMITTEE

REFERRAL: Finance

This request asks to consider joining with the Ohio Department of Transportation (ODOT) to complete a pavement resurfacing project of Weymouth Road (SR 3) between N. Broadway and Huffman Road. As noted on the attached email, ODOT is proposing this project for State Fiscal Year 2028 (July, 2027-June, 2028).

The City's share of the \$1,467,819 project is estimated to be \$943,699. The City may elect to accept the proposal and begin to develop this project, decline this proposal, or delay the timeline to a future year.

As an FYI, below is a summary of how costs are shared in ODOT Urban Paving projects:

80% ODOT/20% City

- Asphalt resurfacing of surface course (and intermediate course if required)
- Paint pavement markings

100% City

- Preliminary engineering
- Full-depth or partial depth pavement repairs (non-interstate routes)
- Curb ramps, curbs, and sidewalks
- Guardrail and other barriers and end treatments
- Underground utilities and enclosed drainage
- Routine pavement and bridge maintenance
- Any work not otherwise listed

Other

- Construction engineering/administration (match construction split)
- Long-life pavement markings (additive alternate, city pays the difference in bid prices between long-life and paint)

Thank you for your consideration.

ESTIMATED COST: No cost at this time; potential approximately \$943,699 cost if the City accepts the proposal.

SUGGESTED FUNDING: Street Capital and Water Capital Improvements

Sufficient Funds in Account Number: 108

Transfer Needed from: to:

New Appropriation Account Number:

Emergency Clause Requested: No

Reason:

COUNCIL USE ONLY:

COMMITTEE RECOMMENDATION:

Council Action Taken:

Ord./Res. Number:

Date:

Patrick Patton

From: Heidi.Mertler@dot.ohio.gov
Sent: Monday, March 24, 2025 1:25 PM
To: Patrick Patton
Cc: Scott.Ockunzzi@dot.ohio.gov
Subject: Urban Paving, City of Medina MED-SR 3-11.210 to 13.555; MED-SR 3D-0.00 to 0.181
Attachments: Medina MED SR 3 11.210-13.555 MED SR 3D 0.00-0.181 estimate 2028.pdf; Urban Paving Guidelines 2025.pdf

Good afternoon,

I am the scope PM for the Urban Paving program for ODOT D3. We have Medina SR 3-11.210 to 13.555 and SR 3D-0.00 to 0.181 on our list of possible paving projects for SFY 2028.

The total city cost for construction estimated is \$943,698.62. The estimate is attached.

The city may elect to deliver the project either through the Local-let or ODOT-let process as follows:

- The city may design, sell, and administer the project as an Urban Paving Local-let project. ODOT will pay 80% of all eligible construction items including construction administration. As an Urban Paving Local-let project, preliminary engineering is not eligible for cost sharing. The time schedule is determined by the city, within the assigned fiscal year of funding.

OR

- The city may request ODOT to sell and administer the project. The city would be responsible for 20% of all eligible construction items including construction administration and 100% of preliminary engineering and any non-eligible items requested by the city.

Please let me know if you would like to proceed with this project. If you have any questions, please do not hesitate to contact me.

Heidi Mertler

Program Administrator 3

ODOT District 3

Planning & Engineering Dept.

Planning Section

906 Clark Ave. Ashland, Ohio 44805

Phone 419-207-7037

transportation.ohio.gov



**Department of
Transportation**

MED-3-11.210 to 13.555; MED-3D-0.00 to 0.181

	URBAN	RURAL
LENGTH OF PROJECT (MILES)	2.526	
SQ YDS OF PAVEMENT (SQ YD)	47000	
AGGREGATE BERM WIDTH (ONE SIDE)(FT)	2	
THICKNESS OF SURFACE COURSE (IN.)	1.5	
THICKNESS OF INTERMEDIATE COURSE (IN.)	0	
THICKNESS OF SHOULDER BACKUP (IN.)	1.5	

ITEM	URBAN QUANTITY	RURAL QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE	80 Fed / 20 State	Urban	100% City
209	5.05	0.00	MILE	LINEAR GRADING (2 LANE)	\$1,200.00	\$6,062.40	\$0.00	\$6,062.40	
253	379	0	CU YD	PAVEMENT REPAIR (PARTIAL DEPTH)	\$250.00	\$94,725.00	\$0.00		\$94,725.00
253	38	0	CU YD	PAVEMENT REPAIR (FULL DEPTH)	\$300.00	\$11,367.00	\$0.00		\$11,367.00
254	47000	0	SQ YD	PAVEMENT PLANING, ASPHALT CONCRETE (1.50")	\$2.00	\$94,000.00	\$0.00	\$94,000.00	
407	3760	0	GALLON	TRACKLESS TACK COAT	\$4.00	\$15,040.00	\$0.00	\$15,040.00	
442	1958	0	CU YD	ASPHALT CONCRETE SURFACE COURSE, 9.5MM, Type A (446), As Per Plan	\$205.00	\$401,458.33	\$0.00	\$401,458.33	
617	247	0	CU YD	COMPACTED AGGREGATE	\$40.00	\$9,879.47	\$0.00	\$9,879.47	
617	5928	0	SQ YD	SHOULDER PREPARATION	\$0.25	\$1,481.92	\$0.00	\$1,481.92	
				GUARDRAIL ITEMS	\$25,000.00	\$25,000.00			
642	5.05	0.00	MILE	EDGE LINE, TYPE 1	\$800.00	\$4,041.60	\$0.00	\$4,041.60	
642	2.53	0.00	MILE	CENTER LINE, TYPE 1	\$900.00	\$2,273.40	\$0.00	\$2,273.40	
614	5.05	0.00	MILE	WORK ZONE CENTER LINE, CLASS I, 642 PAINT	\$500.00	\$2,526.00	\$0.00	\$2,526.00	
614	50		CU YD	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	\$200.00	\$10,000.00	\$0.00	\$10,000.00	
				BRIDGE	\$0.00	\$0.00			
	85		EACH	CURB RAMPS	\$5,000.00	\$425,000.00			\$425,000.00
			EACH	CURB RAMPS, AS PER PLAN (ADDITIONAL CONCRETE FOR LARGE AREA)	\$7,500.00	\$0.00			\$0.00
202	850		FT	CURB REMOVE	\$10.00	\$8,500.00			\$8,500.00
609	850		FT	CURB, TYPE 6	\$25.00	\$21,250.00			\$21,250.00
	20		EACH	BIKE PATH BOLLARDS	\$500.00	\$10,000.00			\$10,000.00
				SUBTOTAL		\$1,142,605.12	\$25,000.00	\$546,763.12	\$570,842.00
				OTHER MISC ITEMS (aux markings, loops, adj castings, cb's, work zone marking signs, etc.)		\$114,260.51	\$2,500.00	\$54,676.31	\$57,084.20
103		LUMP		PREMIUM FOR CONTRACT PERFORMANCE BOND AND PAYMENT BOND		\$22,852.10	\$500.00	\$10,935.26	\$11,416.84
614		LUMP		MAINTAINING TRAFFIC		\$57,130.26	\$1,250.00	\$27,338.16	\$28,542.10
624		LUMP		MOBILIZATION		\$28,565.13	\$625.00	\$13,669.08	\$14,271.05
				MED-3/3D		\$1,386,413.12	\$29,876.00	\$653,381.93	\$682,158.19
				TOTAL MED-3/3D with 7.5% Inflation		\$1,467,819.10	\$32,115.63	\$702,385.57	\$733,317.90
				Total Cost for City Including 8% CE					
				Total Cost for ODOT					
						\$943,698.62			
						\$694,024.00			